

NKOMAZI LOCAL MUNICIPALITY TARIFFS FOR THE FINANCIAL YEAR 01 JULY 2018 TO 30 JUNE 2019

1.1.1 Property rates tariffs

Category	Ratio	Rate in the Rand by 4%	Rate in the Rand decreased by - 29.20%
		Approved 2017/18	Approved 2018/19 Vat exclusive
Residential	1.00	0.0113	0.0080
Industrial	2	0.0283	0.0160
Business and Commercial	2.00	0.0227	0.0160
Farms – Agriculture	0.25	0.0028	0.0020
Farms – Commercial	2.00	0.0227	0.0160
Farms - Residential	1.00	0.0113	0.0080
Farms - Other	0.25	0.0028	0.0020
State Owned Properties	2.00	0.0227	0.0160
Municipal Properties	2.00	0.0227	0.0160
Public Services Infrastructure (PSI)	0.25	0.0028	0.0020
Smallholdings – Agriculture	0.25	0.0028	0.0020
Smallholdings – Commercial	2.00	0.0227	0.0160
Smallholdings – Residential	1.00	0.0113	0.0080
Smallholdings – Other	0.25	0.0028	0.0020

Informal Settlements	1.00	0.0113	0.0080
Mining and Quarries	2.00	0.0340	0.0160
Vacant Land	0.25	0.0452	0.0020
Protected Areas	1.00	0.0113	0.0080
National Monuments	1.00	0.0113	0.0080
Multiple Purpose	2.00	0.0227	0.0160

The rates levied in terms of paragraph 1 above **SHALL BECOME DUE AND PAYBLE** in twelve equal instalments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer.

Interest at the prime rate plus one percent of the Nkomazi Local Municipality's bankers (currently Standard Bank Ltd) will **BE CHARGED** per month or part thereof on all arrear assessment rates at the applicable interest rate, adjusted quarterly as specified in Schedule E - Tariffs for Financial Services.

In terms of Section 15(1)(b) of the Act read with Council's Property Rates Policy, the Council grants, the following reduction in market value and rebates on the rate levied for the financial year 2018/2019 to any owner of rateable property in the following circumstances:

- 4.1 That in terms of section 17(h) of the Municipal Property Rates Act, No 6 of 2004,the impermissible value of the market value of a property assigned to the residential category in the valuation roll or supplementary valuation roll, **BE DETERMINED** as **R 15 000**.
- 4.2 Indigent household Owner of residential property, registered in terms of Council's approved indigent policy, BE EXEMPTED from paying of property rates.
- 4.3 Child headed households That a child headed household registered in terms of Council's approved indigent policy, BE EXEMPTED from paying of Property Rates.
- 4.4 Age / Pensioners reduction, Disability grantees and medically boarded persons That in addition to the reduction in 4.1 above and subject to requirements as set out in Council's Rates Policy, an additional reduction ofR15, 000.00 on the market value of residential property owned by person older than 60 years of age or registered as "Life right use" tenant in deeds office (Age /Pensioner reduction), disability grantees and medically boarded persons BE GRANTED.
- 4.5 **Aged / Pensioners rebate, Disability grantees and medically boarded persons –** That in addition to the reduction in 4.1 and 4.4 above, an additional rebate **BE GRANTED** in respect of sliding scale based on average monthly earnings.

The applicant must:

- be the registered owner of the property or registered as "Life right use "tenant in deeds office.
- ii. produce a valid identity document;
- iii. must be at least 60 years of age upon application, provided that where couples are married in community of property and the property is registered in both their name, the age of the eldest will be the qualifying factor, **or** approved disability grantee **or** approved medically boarded person;
- iv. not be in receipt of an indigent assessment rate rebate;
- v. must reside permanently on the property concerned which consists of one dwelling only and no part thereof is sub-let;
- vi. confirm the aforementioned details by means of a sworn affidavit and / or latest income tax assessment.
- vii. On approval, the following rebates will be applicable;

Average Monthly earnings I respect of preceding 12 months	
R0.00 to R3400.00 (2x state pensions when amended)	100% rebate on assessment rates
R3400.01 to R5330.00	85% rebate on assessment rates
R5330.01 to R6,830.00	70% rebate on assessment rates
R6.830.01 to R8,330.00	55% rebate on assessment rates
R8,330.01 to R12,330.00	40% rebate on assessment rates

- viii. That the minimum "average monthly earnings" be adjusted annually and effective in accordance with National Government Budget announcement in respect of state pensions.
- 4.6 **Municipal –** That non-trading service **BE EXEMPTED** from paying of property rates.
- 4.7 Sporting Bodies used for the purposes of amateur sport and any social activities which are connected to sport: 40% REBATE in respect of the amount levied as rates on the relevant property but subject to existing agreements between club and Council not determining a different position.
- 4.8 Welfare organisations registered in terms of the National Welfare Act, 1978
 - (Act No. 100 of 1978), **BE REBATED 100%** in respect of the amount levied as rates on the property.
- 4.9 Public benefit organizations/Non-Governmental Organisations (NGO's) and Cultural Organisations- approved in terms of section 30 of the Income Tax Act58 of 1962, read with

- Items 1, 2 and 4 of the Ninth Schedule to that Act, **BE REBATED 100%** in respect of the amount levied as rates on the property.
- 4.10 **Protected areas/nature reserves/conservation areas –** That protected areas/nature reserves/conservation areas **BE EXEMPTED** from paying of Property Rates.

4.11 Private schools, Universities, Colleges and Crèches

- i. Private (Independent) primary and secondary schools (regardless of whether subsidized or not), registered as educational institutions, **BEREBATED** at **40%** in respect of the amount levied as rates on the relevant property, subject to prior application and submission of prior years audited financial statements.
- ii. Private (Independent) Universities and colleges, registered as educational institutions not subsidized by state, **20% BE REBATED** in respect of the amount levied as rates on the relevant property.
- iii. Crèches, registered as educational institutions, **40% BE REBATED** in respect of the amount levied as rates on the relevant property.
- 4.12 **Vacant unimproved stands -** That a **50%** rebate **BE GRANTED** on residential property on which a dwelling unit(s) is/are being constructed and which will be used exclusively for that purpose, subject to the following conditions
 - i. That an approved building plan is supplied;
 - ii. That a residential dwelling unit(s) be constructed on the property;
 - iii. That the 50% rebate be granted for a maximum period of twenty four (24) months from the date the approved building plan was supplied;
 - iv. That the occupation certificate be supplied at the end of the twenty four (24) month period;
 - v. That the failure to supply the occupation certificate will result in a reversal of the 50% rebate already granted; and
 - vi. That in the event that the said property is sold prior to the issue of the occupation certificate, the rebate already granted be reversed.

4.13 Businesses – New Businesses

- Private own towns Phase in 3 years 75% 50% 25%
- Consolidated and Notarial Tied stands: 2 Stands 20% 3 Stands 30 % 4+ Stands 40%

14.14 Additional rebates

Improved Residential 15% Business 10% State owned 5% PSI 5%

Rebates in respect of items 4.2 to 4.13, but excluding 4.6 - Municipal and 4.10 - Protected areas/nature reserves/conservation areas, **BE SUBJECT** to the submission and approval of required application.

1.1.2 Electricity tariffs

ELECTRICITY		APPROVED 2017/18	Approved 2018/19 (As per NERSA's approval) Vat exclusive
Basic charge Residential		142.90	147.70
Energy charge Residential KwH		1.3083	134.79
Basic charge Business phase)	<70 Amp (single	426.20	466.10
Energy charge Business phase)	<70 Amp (single	1.4200	152.70
179Basic charge Business phase)	<150 Amp (three	762.30	814.44
Energy charge Business phase)	<150 Amp (three	1.3692	146.29
Basic charge Business phase)	>150 Amp (three	1160	1251.64
Demand charge Business three phase)	>150 Amp (KVA	179.17	193.15
Energy charge Business phase)	>160 Amp (three	0.8809	95.05
Domestic Prepay Tariff		1.587	164.52

1.1.3 Water tariffs (Vat exclusive)

WATER	APPROVED 2017/18	PROPOSED 2018/19
Basic charge	124.52	133.24
Water Residential consumers 0-6 kl	Free	Free
Water Residential consumers 6-25 kl	6.35	6.80
26-40 kl	6.89	7.37
41-60 kl	7.69	8.23
61 and more	8.47	9.06
Water Business consumers	12.32	13.18
Water tanker services per 5000 litre	420.78	450.23
MARLOTH PARK		0.00
Basic Charge	31.13	33.31

1.1.4 Sanitation tariffs (Vat exclusive)

	APPROVED	APPROVED
5. SANITATION	2017/18	2018/19
Sewerage Fixed charge (1st 2 points)	R199.84	R213.83
Sewerage (Additional Points) per point	R75.20	R80.47
Available charge – Empty stands	R98.95	R105.88
Sewerage charge M'hlatikop per kl	R3.97	R4.25
Sewerage Fixed Charge 1-2 points Hectorspruit	R91.03	R97.40
Sewerage add. Points Hectorspruit per point	R45.11	R48.27
Chemical tiolet per day	R1,105.01	R1,182.36
Seerage dumping per load	R159.60	R170.77

1.1.5 Refuse tariffs (Vat exclusive)

4.REFUSE	APPROVED 2017/18	APPROVED 2018/19
Refuse Residential once a week services	66.86	73.54
Refuse Residential twice a week services	134.96	148.45
Refuse Residential Rural once a week services	32.31	35.54
Refuse Business once a week services	89.19	98.11
Refuse Business twice a week services	213.14	234.45
Business - (one container)	205.63	226.20
- 1.75cubic meters (20 containers)	4,113.35	4,524.69
- 2.5cubic meters (29 containers)	5,150.51	5,665.56
Public Institutions Schools/Clinics	169.61	186.57
Clearing Grass and Bushes on Open Stands	1,291.86	1,421.05
Clearing of General Waste on Open Stands	908.69	999.56
Removal of Building Rubble	908.69	999.56
Removal of Garden Refuse	514.56	566.01
Cutting of Large Trees	514.56	566.01
Indigent	68.23	75.31

1.1.6 Other Tariffs (Vat exclusive)

Details	APPROVED 2017/19	APPROVED 2018/19
BUILDING PLAN FEES	R11,09 per sqm	11.87 per sqm
PAVEMENT DEPOSIT	1,036.39	1,108.94
TOWN PLANNING CATEGORY 1 LAND DEVELOPMENT APPLICATIONS		-
Division of farm land	3,534.30	3,781.70
Reason for decision of municipal planning tribunal, land developmentdevelopment officer or appeal authority	1629.36	1,743.42
Rezoning:		-
(a) One Erf	4690.04	5,018.34
(b) Every erf Additional to the First Erf per Erf	509.35	545.00
Establishment of a township	11536.28	12,343.82
Amendment of a township establishment applicaton:		-
(a) If already approved by the Municipality	11536.28	12,343.82
(b) If not already approved by the Municipality	3500.03	3,745.03
Sub-division of land:		-
(a) For first five (x5) erven	479.88	513.47
(b) Six (x6) plus erven	63.56	68.01
Consolidation of Land	479.88	513.47
Consent Use	1188.17	1,271.34
Certificates:		-
(a) Zoning Certificates per Certificate	132.45	141.72
(b) Any Other certificate per Certificate	132.45	141.72
Division of township	11536.28	12,343.82
Phasing/cancellation of approved layout plan	1467.25	1,569.96
Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	571.06	611.03
Amendment or cancellation of a general plan of a township	1616.46	1,729.61
Permanent closure of a public place per closure	489.09	523.33
Development on communal land	4690.62	5,018.96
Material amendements to original application prior to		50% of original application fee
approval/refusal	50% of original application fee	

<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
CATEGORY 1 LAND DEVELOPMENT APPLICATIONS		
Sub-division of land provided for in land use scheme or town planning	479.88	513.47
Consolidation of land	479.88	513.47
Subdivision and consolidation of land	479.88	513.47
Consent use	1,188.17	1,271.34
The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	571.06	611.03
	1,188.17	1,271.34
Temporary use: prospecting rights Tempoarary use: other rights	709.22	758.86
rempositify use. Other rights	703.22	738.80
Material amendements to original application prior to		
approval/refusal	50% of original application fee	50% of original application fee
CATEGORY 2 LAND USE APPLICATIONS		-
Sub-division of land provided for in land use scheme or town		
planning scheme	479.88	513.47
Consolidation of land	479.88	513.47
Subdivision and consolidation of land	479.88	513.47
Consent use	1,188.17	1,271.34
The removal, amendment or suspension of a restrictive title condition	571.06	611.03
relating to the density of residential development Temporary use: prospecting rights	1,188.17	1,271.34
Temporary use: other rights	709.22	758.86
Material amendements to original application prior to approval/refus.		50% of original application fee
MISCELLANEOUS FEES	30% of original application rec	-
Erection of a second dwelling	1,091.46	1,167.86
Relaxation of height restriction	1,115.40	1,193.48
Relaxation of building line	1,097.90	1,174.76
Consideration of site development plan	1,097.90	1,174.76
Extension of validity period of approval	1,097.90	1,174.76
Public hearing and inspection	3,206.21	3,430.64
Re-issuing of any notice of approval of any application	236.71	253.28
Deed search and copy of the title deed	150.13	160.64
Public Notice:	0	-
(a) Public Notice and advertisements in the legal section of the paper.	1,467.25	1,569.96
(b) Public Notice and advertisements in the body in the body of the		
paper	2,641.60	2,826.51
		-
services are located or a specific area where new services are to be		
installed)	2330.21754	2,493.33
Any other application not provided for elsewhere in this schedule of for	3,206.21	3,430.64
COPIES		-
Spatial Development Framework		-
(a) Hard Copy per region	160.26	171.48
(b) In electronic format per region Copy of the Land Use Scheme or Town Planning Scheme (Scheme	75.53	80.81
Book)	369.35	395.20
Scheme Regulations per set	614.35	657.35
Search fees per erf	24.87	26.61
Diagrammes per diagramme	24.87	26.61

Details	APPROVED 2017/18	APPROVED 2018/19
SUNDRY TARIFFS:		
Reason for Council's decision	1,473.01	1576.12
2. Building relaxations Fees	1,162.83	1244.23
3. General information (written)	21.93	21.74
4. Building Inspections: Swimming pools	217.74	232.98
5. Sub Division of Stand – service contribution (civil)	10,991.00	11760.37
, ,	10,331.00	11700.37
Details	APPROVED 2017/18	APPROVED 2018/19
ESTATES & BUILDINGS : RENTAL		
Entrance Fees	-	0.00
Henk van Rooyen Park	-	0.00
Property Owner	Free	Free
Non Property Owner	66,71 Per person	71.34 per person
Rental Recreation Centre	164,2557 per day	175.75 per day
Lionspruit	. ,	
Non Property Owner	78.94	84.47
Safari Game Vehicles	245.61	262.80
Season Tickets - Property Owner (1 st ticket)	Free	Free
CEMETERIES	Tree	0.00
URBAN		0.00
Burial Fees:		0.00
Within jurisdiction - Adults	1,007.01	
NI. (Kaapmuiden) - Children	660.52	1077.50 706.76
(Malelane & Hectorspruit) - Internment in one grave – additional		
Outside jurisdiction - Adults	290.35	310.67
- Children	1,210.52 803.51	1295.26 859.76
Enlargement of Grave	201.75	215.87
Reserving Graves:	201./3	
Per grave per person resident in jurisdiction at time of decease	504.38	0.00
Per grave per person NOT resident in jurisdiction at time of decease	904.38	539.69 967.69
Per niche	301.75	
Wall of Remembrance:	501.75	322.87
Per single niche, per single emplacement	F04.29	
Per Double niche, per double emplacement	504.38	539.69
Memorial Stones:	904.38	967.69
Consent for erection of memorial stone	200.05	0.00
Re-opening of Graves	290.35	
RURAL	504.38	539.69
Burial Fees:		0.00
In jurisdiction - Adults		0.00
NI. (Kamhlushwa) - Children	161.40	172.70
- Internment in one grave – additional	71.97	77.01
Outside jurisdiction - Adults	50.00	53.50
- Children	201.75	215.87
Enlargement of Grave	122.80	131.40
Reserving Graves:	51.75	55.37
Per grave per person resident in jurisdiction at time of decease		0.00
Per grave per person NOT resident in jurisdiction at time of decease	504.38	539.69
Memorial Stones:	904.38	967.69
Consent for erection of memorial stone		0.00
Wall of Remembering:	140.35	150.17
Per single niche		0.00
	504.38	539.69

<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
HAWKER FEES		
Rent of Site Fee (per month)	32.89	35.19
License Application Fee	114.62	122.64
Hawker License (per annum)	246.15	263.38
Taxi Rank Fees (per annum)	369.22	395.07
BANNERS, POSTERS & ADVERTISEMENT		-
Deposit: Posters (excluding elections)	1,035.08	1,107.54
Deposit: Posters in a elections	1,552.63	1,661.31
Deposit: For each banner	1,035.08	1,107.54
Application Fee for Public Display of Advertisement Boards	624.78	668.51
Public Display of Advertisement Boards smaller than 6 m ²	1,552.63	1,661.31
Public display of Advertisement Boards bigger than 6 m ²	4,146.99	4,437.28
Advertisement on Municipal Statements	462.23	494.59
Display of Billboards	10,369.01	11,094.84
Illuminated Signs	167.87	179.62
Temporary Signs	167.87	179.62
Street Name Advertising Structures	1,553.08	1,661.80
Loose Standing Signs	1,553.08	1,661.80
Street Light Poles (N4)	12,078.92	12,924.44
Advertisement on Municipal Trucks	6,218.39	6,653.68
Poundage Fee	168,01 per day	179.77 per day
Furnishing of information and issuing of Certificates:	100,01 pc. ddy	175.77 per day
Application of Safety Certificate	103.51	110.76
Issuing of Safety certificate	207.01	221.50
LIBRARY	207.01	
Membership Fees: Adult per year	103.51	110.76
Membership Fees: Children under 18 years, pensioner & students	40.35	43.17
Penalties: Books per week	3.51	3.76
Visitor's Deposit	250.00	267.50
FEE GENERAL CLEANSING:	230.00	207.50
i) Removal of building rubbish	460.35	492.57
ii) Removal of gardening rubbish	120.27	128.69
iii) Cleaning of Stand	460.35	492.57
FURNISHING OF INFORMATION AND ISSUING OF	400.33	492.37
CERTIFICATES		-
Clearance Certificates/clearance Cost Schedule/Duplicate/extension	92.98	99.49
Valuation Certificates	74.56	79.78
Search Fees	74.56	79.78
Photocopies: - A4-size	1.88	2.01
- A3-size	1.88	2.01
Colour copies - A4	2.80	3.00
Internet Fees: - 20 Min	15.08	16.14
- 30 Min	22.54	24.12
- 1 Hour	46.05	49.27
- 5 Hours	152.54	163.22
Tender documents	953.01	953.01
Faxes per page	4.82	5.16
Cheque Refer to Drawer	250.00	267.50
Copy of Voter Roll	4,82 per page	5.16 per day
Copies of Valuation Roll	4,82 per page	5.16 per day
Electronic Copy of Valuation Roll	1,542.25	1,650.21

ELECTRICITY 0.00 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43	<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
Nkomazi 3,010.08 3,202.09 25mm 3,465.73 3,708.33 Water connection Rural areas 736.55 788.11 Deposits Rural areas 570.18 610.09 Testing of Water Meter 310.04 331.74 Supply and Installation of meter Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Changes in installation Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Civil Service Contribution 11,404.88 12203.22 ELECTRICITY 0.00 605.34 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 331.72 Connection due to non payment 415.52 444.32 Call out - Nkomazi R475.37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% <	CONNECTION FEES:		
Same	WATER		
25mm 3,465.73 3,708.33 Water connection Rural areas 736.55 788.11 Deposits Rural areas 570.18 610.09 Esting of Water Meter 310.04 331.74 Supply and Installation of meter Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Changes in installation Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Civil Service Contribution 11,404.88 1203.22 ELECTRICITY 0.00 0.00 Nkomazi - single phase 5,283.61 6563.48 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 400.00 6,637.33 700.00 Use of fire hydrant R475.37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box A	Nkomazi	3,010.08	3,220.79
Water connection Rural areas 736.55 788.11 Deposits Rural areas 570.18 610.09 Testing of Water Meter 310.04 331.74 Supply and Installation of meter Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Changes in installation Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Civil Service Contribution 11,404.88 12203.22 ELECTRICTY 0.00 0.00 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 943.092 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant 8475.37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual c	25mm		
Testing of Water Meter 310.04 331.74 Supply and Installation of meter Actual cost +15% larger than 25mm Actual 25mm <td< td=""><td>Water connection Rural areas</td><td>,</td><td></td></td<>	Water connection Rural areas	,	
Supply and Installation of meter Actual cost +15% larger than 25mm Actual 20sd 24 larger than 25mm	Deposits Rural areas	570.18	610.09
Changes in installation Actual cost +15% larger than 25mm Actual cost +15% larger than 25mm Civil Service Contribution 11,404.88 12203.22 ELECTRICITY 0.00 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.77 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES 4,048.20 4,331.57 Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 <	Testing of Water Meter	310.04	331.74
Civil Service Contribution 11,404.88 12203.22 ELECTRICITY 0.00 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CUNIC FEES - - Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 5,50.21	Supply and Installation of meter	Actual cost +15% larger than 25mm	Actual cost +15% larger than 25mm
ELECTRICITY 0.000 Nkomazi - single phase 5,283.61 5653.46 - 3 phase 8,813.94 9430.92 - single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant 8475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CUNIC FEES - - Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES - - Business License per annum 622.17 665.72	Changes in installation	Actual cost +15% larger than 25mm	Actual cost +15% larger than 25mm
Nkomazi - single phase 5,283.61 5653.46	Civil Service Contribution	11,404.88	12203.22
- 3 phase	ELECTRICITY		0.00
- single phase pre-paid 3,096.51 3313.27 3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties:	Nkomazi - single phase	5,283.61	5653.46
3 phase pre-paid 4,562.09 4881.44 Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES FUNCTIONAL PROBLEM 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES FUNCTIONAL PROBLEM 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES FUNCTIONAL PROBLEM 1,094.34 580.31 BUSINESS License per annum 622.17 665.72 Application of Business License 7,000.00 665.7	- 3 phase	8,813.94	9430.92
Temporary Connection 315.67 337.77 Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES 5 5 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES 5 50.31 BUSINESS License per annum 622.17 665.72 Application of Business License 525.21 267.72 Other Chargeable Properties: -	- single phase pre-paid	3,096.51	3313.27
Connection due to non payment 415.25 444.32 Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CUNIC FEES Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties: -	3 phase pre-paid	4,562.09	4881.44
Call out - Nkomazi 1,067.69 1142.43 Tampering with meter 6,637.39 7102.01 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CUNIC FEES - - Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties: - -	Temporary Connection	315.67	337.77
Tampering with meter 1,007.05 1142.45 Use of fire hydrant R475,37 plus labour 508.65 plus labour Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES	Connection due to non payment	415.25	444.32
Use of fire hydrant R475,37 plus labour 508.65 plus labour Actual cost +15% Actual cost +15	Call out - Nkomazi	1,067.69	1142.43
Testing Actual cost +15% Actual cost +15% Supply and Installation of meter box Actual cost +15% Actual cost +15% Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES	Tampering with meter	6,637.39	7102.01
Supply and Installation of meter box Actual cost +15% Actual cos	Use of fire hydrant	R475,37 plus labour	508.65 plus labour
Changes in installation Actual cost +15% Actual cost +15% Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES 5 5.45 Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES 5 Business License per annum 622.17 665.72 Application of Business License 625.21 267.72 Other Chargeable Properties: 5	Testing	Actual cost +15%	Actual cost +15%
Service contribution (civil) 4,048.20 4,331.57 CLINIC FEES - - Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES - - Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties: - -	Supply and Installation of meter box	Actual cost +15%	Actual cost +15%
CLINIC FEES - Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES - - Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties: - -	Changes in installation	Actual cost +15%	Actual cost +15%
Health Certificate 955.45 1,022.33 Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES	Service contribution (civil)	4,048.20	4,331.57
Water Test Result - Bacterial 1,094.34 1,170.94 - Chemical 542.35 580.31 BUSINESS FEES - - Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties: - -	CLINIC FEES		-
1,170.94 1,170.94	Health Certificate	955.45	1,022.33
BUSINESS FEES Business License per annum 622.17 Application of Business License Other Chargeable Properties: Descriptions of the control o	Water Test Result - Bacterial	1,094.34	1,170.94
Business License per annum 622.17 665.72 Application of Business License 250.21 267.72 Other Chargeable Properties:	- Chemical	542.35	580.31
Application of Business License 250.21 267.72 Other Chargeable Properties:	BUSINESS FEES		-
Other Chargeable Properties:	Business License per annum	622.17	665.72
	Application of Business License	250.21	267.72
RDP HOUSES 33.83 36.20	Other Chargeable Properties:		-
	RDP HOUSES	33.83	36.20

<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
BULK SERVICE CONTRIBUTIONS		
Residential 1 – Per residential unit	57,783.95	61,828.83
Residential 2 – Per residential unit	40,871.57	43,732.58
Residential 3 – Per 100m² floor area	34,881.77	37,323.49
Second dwellings – Per application	35,056.15	37,510.08
Offices – Per 100m² building floor area	32,415.38	34,684.46
Hotels & Hostels - Per 100m ² building floor area	25,262.52	27,030.90
Doctors & Dentists- Per 100m ² building floor area	33,504.61	35,849.93
Schools & Creches:		-
Buildings – Per 100m ² building floor area	19,520.37	20,886.80
Size of the Stand- per ha	264,255.01	282,752.86
Dry Industrial – Per 100m ² of building floor area	31,710.70	33,930.45
Wet Industrial – Per 100m ² of building floor area	85,442.72	91,423.71
Clubs & Sport Facilities:		-
Buildings – Per 100m ² of building floor area	14,445.99	15,457.21
Size of the Stand – per ha	260,551.01	278,789.58
Sport Stadiums:		-
Buildings – Per 100m ² of building floor area	26,777.90	28,652.35
Size of the Stand – per ha	260,551.01	278,789.58
Warehouses – Per 100m ² of building floor area	8,103.85	8,671.12
Parks – per ha	260,551.01	278,789.58
Laundries– Per 100m ² of building floor area	41,928.59	44,863.59
Butchery– Per 100m ² of building floor area	45,540.93	48,728.80
Hairdressers– Per 100m ² of building floor area	63,493.54	67,938.09
Panel Beaters– Per 100m ² of building floor area	32,561.13	34,840.41
Nursery:		-
Buildings – Per 100m ² of building floor area	15,150.67	16,211.22
Size of the Stand – per ha	260,551.01	278,789.58
Hospitals - Per 100m ² of building floor area	66,592.46	71,253.93
Restaurants – Per 100m ² of building floor area	43,690.30	46,748.62
Other commercial, excl. shopping centres – per 100m² floor area	42,909.01	45,912.64
Institutional – per 100m ² building floor area	42,017.52	44,958.75
Agricultural holding:		-
Buildings – per Residential Unit	42,818.06	45,815.32
Size of the stand – per ha	44,042.64	47,125.62
Laboratories – per 100m² of building floor area	29,685.58	31,763.57
Bus Depots – Per Bus facility	33,296.24	35,626.98
Other Developments:		-
Water Services – per kl AADD	17,617.05	18,850.24
Sewer Services – per kl AWWF	17,617.05	18,850.24
Electrical Services – Per KVA	2,290.23	2,450.55
Roads & Stormwater – Sum	-	-
LINK SERVICE CONTRIBUTIONS:		
To be Determined per Application		
ROADS		
Grader		
TLB	R808,72 per hour	865.33 per hour
25	R808,72 per hour R461,41 per hour	493.71 per hour

Details	APPROVED 2017/18	APPROVED 2018/19
STADIUMS		
PSL Teams	21,420.00	22,919.40
First Division	1,393.00	1,490.51
Vodacom Teams	1,035.00	1,107.45
Promotion Teams	520.00	556.40
School Activities	390.00	417.30
Churches	5,360.00	5,735.20
NGO's and CBO's	650.00	695.50
Government Departments	980.00	1,048.60
Festival and Big events	59,000.00	63,130.00
Funerals	1,290.00	1,380.30
Other	780.00	834.60
COMMUNITY HALLS		-
Churches	600.00	642.00
Wedding and Parties	1,995.00	2,134.65
Beauty Contest	2,145.00	2,295.15
Music Festival/Disco/DJ	2,145.00	2,295.15
Government Department	780.00	834.60
NGO's and CBO's	330.00	353.10
<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
CONSUMER DEPOSITS		
Water / electrcity (Residential)	1,500.00	1,605.00
Water deposit MarlothPark	500.00	535.00
Water / electricity (Business)	10,000.00	10,700.00

<u>Details</u>	APPROVED 2017/18	APPROVED 2018/19
GIS SERVICES AND PRODUCTS		
MAP TYPE AND SIZE		
A0 Colour Copy	204.11	218.39
A0 Monochrome Copy	117.52	125.74
A1 Colour Copy	136.07	145.60
A1 Monochrome Copy	76.58	81.94
A2 Monochrome Copy	100.14	107.15
A2 Monochrome Copy	53.01	56.73
A3 Colour Copy	64.80	69.33
A3 Monochrome Copy	35.34	37.82
A4 Colour Copy	29.45	31.51
A4 Monochrome Copy	11.78	12.61
PLAN TYPE AND SIZE		-
A0 Copies on paper R/Copy	103.67	110.93
A0 Copies on gloss photo R/Copy	176.72	189.09
A1 Copies on paper R/Copy	70.69	75.63
A1 Copies on gloss photo R/Copy	106.03	113.45
A2 Copies on paper R/Copy	47.12	50.42
A2 Copies on gloss photo R/Copy	82.47	88.24
A3 Copies on paper R/Copy	35.34	37.82
A3 Copies on gloss photo R/Copy	47.12	50.42
A4 Copies on paper R/Copy	23.56	25.21
A4 Copies on gloss photo R/Copy	37.70	40.34
GIS DIGITAL DATA		-
Cost per CD/DVD per Kilobyte - Shapefile, Jpeg, Tiff and DXF files	0.18	0.19
Cost per CD/DVD PER KILOBYTE		-
DIGITAL AERIAL PHOTOGRAPHY AND CONTOURS		-
AERIAL PHOTOS		-
Cost per CD	212.06	226.90
Cost per Title	58.91	63.03
Cost per complete set	58,905.00	63,028.35
CONTOURS		-
Cost per CD	176.72	189.09
Cost per Title	17.67	18.91
Cost per complete set	1,767.15	1,890.85
MAPBOOK ON CD/HARDCOPY		-
Scale 1:2500 or 1:5000 – A3 sheet size when printed. (Cadastral data available farm, stand, township etc.)	235.62	252.11

Business Licences 2018/2019		
Description	Approved	Approved
	2017/18	2018/2019
Wholesalers	-	R1403.51
Supermarkets	-	R1052.63
General dealers	-	R1052.63
Hardware	-	R964.91
Café/ Restaurant	-	R789.47
Tuck shops/ Spaza shops	-	R789.47
Motor spares/ workshop related	-	R964.91
Butchery	-	R789.47
Street hawkers /market stalls	-	R280.70
Car wash	-	R280.70
Accommodation and lodging	-	R1315.79
Saloon	-	R877.19

Renewals		
Description	Approved	Approved
	2017/18	2018/2019
Wholesalers	-	R929.82
Supermarkets	-	R614.04
General dealers	-	R604.39
Hardware	-	R511.40
Café/ Restaurant	-	R325.44
Tuck shops/ Spaza shops	-	R278.95
Motor spares/ workshop related	-	R418.42

Butchery	-	R232.46
Street hawkers /market stalls	-	R139.47
Car wash	-	R139.47
Accommodation and lodging	-	R614.04
Saloon	-	R438.60

Other		
Description	Approved	Approved
	2017/18	2018/2019
Endorsement	-	R883.33
Compliance	-	R1394.74
Extension	-	R883.33
Transfer of business ownership	-	R2324.56
Duplicate trading licencing	-	R2324.56
Penalty (Non-compliance)	-	R1394.74